Idaho Beef Council

FY25 Budget Summary

07/01/2024 -06/30/2025

INCOME		
Brand Collections	$	2,254,000
Less: Refunds		(10,000)
Interstate Collections		10,000
State of Origin Collections		12,000
Less: Beef Board Remittance		(751,333)
Interest Income		3,000
Total Income	**$**	**1,517,667**
STATUTORY EXPENSES		
Less: Brand Fees @ 5%	$	(112,700)
Total Statutory Expenses	**$**	**(112,700)**
Subtotal Income	**$**	**1,404,967**
State/National Carryover funds		500,000
Total Program Income	**$**	**1,904,967**
EXPENSES		
Special Projects	$	10,000
Consumer Program		623,258
Retail Program		168,099
Foodservice Program		207,759
Research Program		143,511
Industry Program		146,989
Industry BQA Program		155,500
International Program		176,315
National Program		174,984
Administration		93,552
Capital Expenditures		5,000
Total Expenses	**$**	**1,904,967**
Net:		-